2019

CERTIFICATE

approximation to the second se

2019 Adopted Budget

To the Clerk of HARPER COUNTY, State of Kansas We, the undersigned, officers of

## TOWNSIP#3

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2019; and (3) the Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

| Table of Contents:                          |                 | Page<br>No. | Budget Authority<br>for Expenditures | Amount of 2018<br>Ad Valorem Tax | County<br>Clerk's<br>Use Only |
|---|-----------------|-------------|--------------------------------------|----------------------------------|-------------------------------|
| Computation to Determine Lin                | nit for 2019    | 2           |                                      |                                  |                               |
| Alloc of MVT, RVT, 16/20M                   | Vehicles Tax    | 3           |                                      |                                  |                               |
| Schedule of Transfers                       |                 | None        |                                      |                                  |                               |
| Statement of Indebt. & Lease/               | Purchase        | None        |                                      |                                  |                               |
| Fund  | K.S.A.          |             |                                      |                                  |                               |
| General                                     | 79-1962         | 4           | 19,520                               | 14,467                           |                               |
| Scherai                                     | 77-1702         |             | 17,520                               | 11,107                           |                               |
|   |                 |             |                                      |                                  |                               |
|   |                 |             |                                      |                                  |                               |
|   |                 |             |                                      |                                  |                               |
|   |                 |             |                                      |                                  |                               |
|   |                 |             |                                      |                                  |                               |
|   |                 |             |                                      |                                  |                               |
|   |                 |             |                                      |                                  |                               |
|   |                 |             |                                      |                                  |                               |
|   |                 |             |                                      |                                  |                               |
| Totals                                      |                 | XXXXXX      | 19,520                               | 14,467                           |                               |
| Budget Summary Neighborhood Revitalization  | Debate          | 5           | Resolution required? Vote            | publication required?            | No                            |
| ivergitootilood Revitanzation               | Rebate          | 1           | resolution required.                 | paonoanontoquitoa                | 110                           |
| Final Assessed Valuation:                   | County Clerk's  | Use Only    |                                      |                                  |                               |
| Township                                    |                 |             |                                      |                                  |                               |
| Assisted by:                                | November 1st    | Valuation   |                                      |                                  |                               |
|   | -               |             | 1                                    |                                  |                               |
| Address:                                    | <del>-</del> ,: | d           | harles Seiper                        | _                                |                               |
|   | <del>-</del> 2  | C           | harles Seize                         | /                                |                               |
| Email:                                      | -               |             | ,                                    |                                  |                               |
| Attest: 9—                                  | 2018.           |             |                                      |                                  |                               |
| Kotu DE                                     | lind            |             |                                      |                                  |                               |
| County Clerk                                |                 |             | Gov                                  | erning Body                      |                               |
|   | _               | 12112       |                                      |                                  |                               |
| Special Road Election held<br>First levy in | fo              | rMil        | Is for years.                        |                                  |                               |

**Amount of Levy** 

2019

TOWNSIP#3

1. Total tax levy amount in 2018

## **Computation to Determine Limit for 2019**

|     | Debt service levy in 2018  Tax levy excluding debt service  | \$<br>   | 0<br>14,133 |
|-----|---|----------|-------------|
|     | 2018 Valuation Information for Valuation Adjustments  |          |             |
| 4.  | New improvements for 2018: +  |          |             |
| 5.  | Increase in personal property for 2018:  5a. Personal property 2018 + 5,541,805  5b. Personal property 2017 - 5,719,426  5c. Increase in personal property (5a minus 5b) + 0  (Use Only if > 0) |          |             |
| 6.  | Valuation of property that changed in use during 2018: +  |          |             |
| 7.  | Total valuation adjustment (sum of 4, 5c, 6) 40,408   |          |             |
| 8.  | Total estimated valuation July 1,201815,453,817   |          |             |
| 9.  | Total valuation less valuation adjustment (8 minus 7)15,413,409   |          |             |
| 10. | Factor for increase (7 divided by 9)  |          |             |
| 11. | Amount of increase (10 times 3) +   | \$       | 37          |
| 12. | 2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)   | \$       | 14,170      |
| 13. | Debt service levy in this 2019 budget   |          | 0           |
| 14. | 2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)  | _        | 14,170      |
| 15. | Consumer Price Index for all urban consumers for calendar year 2017   |          | 2.100%      |
| 16. | Consumer Price Index adjustment (3 times 15)  | \$       | 297         |
| 17. | Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication or adoption of a resolution prior to adoption of the budget (14 plus 16)                   | n'<br>\$ | 14,467      |

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

TOWNSIP#3

|                          | Watercraft     | 896     | 0        | 0   | 0 | 0   | 0 | 0 | 0   | 0 | 0   | 0   | 0   | 896    |                             |                                      |  | 896                                  |            |            |               |                 |  |
|--------------------------|----------------|---------|----------|-----|---|-----|---|---|-----|---|-----|-----|-----|--------|-----------------------------|--------------------------------------|--|--------------------------------------|------------|------------|---------------|-----------------|--|
|                          | Comm Veh Wat   | 1       | 0        | 0   | 0 | 0   | 0 | 0 | 0   | 0 | 0   | 0   | 0   | 1      |                             |                                      | -  |                                      |            |            |               | 0.00004         |  |
| Allocation for Year 2019 | 16/20M Veh     | 9 48    | 0        | 0   | 0 | 0 0 | 0 | 0 | 0 0 | 0 | 0 0 | 0 0 | 0 0 | 9 48   | 6                           | 48                                   | ı  |                                      |            | 99         | or 0.00338    | Comm Veh Factor |  |
|                          | RVT            |         | 0        | 0 0 | 0 | 0   |   | 0 |     | 0 | 0   | 0   | 0   |        |                             |                                      |  |                                      | 4          | or 0.00066 | 16/20M Factor |                 |  |
| t                        | MVT            |         |          |     |   |     |   |   |     |   |     |     |     | 3 458  |                             |                                      | nate   |                                      | or 0.03244 | RVT Factor |               |                 |  |
| Tax Levy Amount          | in 2018 Budget | 14.133  |          |     |   |     |   |   |     |   |     |     |     | 14,133 | onal Vehicle Estimate       | Vehicle Estimate                     | cial Vehicle Tax Estir                       | ıft Tax Estimate                     | MVT Factor |            |               |                 |  |
| Budgeted Funds           | for 2018       | General | Octivial |     |   |     |   |   |     |   |     |     |     | Total  | County Treas Recreational V | County Treas 16/20M Vehicle Estimate | County Treas Commercial Vehicle Tax Estimate | County Treas Watercraft Tax Estimate |            |            |               |                 |  |

Page No. 3

TOWNSIP # 3

2019

|  | <b>FUND</b> | PAGE | FOR | <b>FUNDS</b> | WITH | A | TAX | LEVY |
|--|-------------|------|-----|--------------|------|---|-----|------|
|--|-------------|------|-----|--------------|------|---|-----|------|

| FUND PAGE FOR FUNDS WITH A TAX I           |                      | C V                   | Duamaged Dudget                  |
|--|----------------------|-----------------------|----------------------------------|
| Adopted Budget                             | Prior Year           | Current Year          | Proposed Budget<br>Year for 2019 |
| General                                    | Actual for 2017      | Estimate for 2018     | 3,569                            |
| Unencumbered Cash Balance January 1        | 8,988                | 7,668                 | 3,309                            |
| Receipts:                                  | 13,504               | 14 122                | XXXXXXXXXXXXXX                   |
| Ad Valorem Tax                             | 74                   | 319                   | AAAAAAAAAAAAA                    |
| Delinquent Tax                             | 307                  | 8                     | 458                              |
| Motor Vehicle Tax                          | 307                  | 26                    | 436                              |
| Recreational Vehicle Tax                   | 22                   | 1                     | 48                               |
| 16/20 M Vehicle Tax                        | 0                    | 1,028                 | 1                                |
| Commercial Vehicle Tax                     | 3                    | 1,020                 | 968                              |
| Watercraft Tax                             | 3                    |                       | 0                                |
| LAVTR                                      | 1,511                |                       | 0                                |
| Gross Earnings (Intangibles) Tax           | 1,311                |                       | O O                              |
| Refunds                                    |                      |                       |                                  |
| Reimbursements                             |                      |                       |                                  |
|  |                      |                       |                                  |
|  |                      |                       |                                  |
|  |                      |                       |                                  |
| Interest on Idle Funds                     |                      |                       |                                  |
| Neighborhood Revitalization Rebate         |                      |                       | 0                                |
| Miscellaneous                              |                      |                       |                                  |
| Does miscellaneous exceed 10% of Total Rec |                      |                       |                                  |
| Total Receipts                             | 15,421               | 15,515                | 1,484                            |
| Resources Available:                       | 24,409               |                       |                                  |
| Expenditures:                              | 21,102               | ==,===                |                                  |
|  | 200                  | 600                   | 600                              |
| Officers Pay                               | 300                  | 600                   | 000                              |
| Salaries & Wages                           |                      |                       |                                  |
| Employee Benefits                          | 275                  | 286                   | 286                              |
| Supplies                                   | 275                  | 583                   |                                  |
| Equipment                                  | 715                  |                       |                                  |
| Buildings Maintenance                      | 715                  | 1,290                 |                                  |
| Insurance                                  | 101                  | 10                    |                                  |
| Publication                                | 101<br>350           |                       |                                  |
| Contractual                                | 15,000               |                       |                                  |
| Fire Contract - Anthony City               | 15,000               | 1,000                 |                                  |
| Anthony Recreation                         |                      | 1,000                 | 1,000                            |
| Cash Forward (2019 column)                 |                      |                       |                                  |
| Transfer to Spec. Mach.(No Levy)           |                      |                       |                                  |
| Does the General Fund have a tax levy      |                      |                       |                                  |
| Transfer to Spec. Mach.(Gen has Levy)      |                      |                       |                                  |
| Transfer can not exceed 25% Resources Avai | 1                    |                       |                                  |
| Miscellaneous                              |                      |                       |                                  |
| Does misc. exceed 10% of Total Expenditure | g                    |                       |                                  |
| Total Expenditures                         | 16,741               |                       |                                  |
| Unencumbered Cash Balance Dec 31           | 7,668                |                       | 9 xxxxxxxxxxx                    |
| 2017/2018/2019 Budget Authority Amount:    | 19,031               |                       |                                  |
|  |                      | n-Appropriated Balanc |                                  |
|  | Total Expend         | iture/Non-Appr Balanc |                                  |
|  |                      | Tax Require           |                                  |
|  | Delinquent Comp Rate |                       |                                  |
|  | Amount of            | f 2018 Ad Valorem Ta  | x 14,46                          |

Pub. Anthony Republican

## NOTICE OF BUDGET HEARING

The governing body of TOWNSIP # 3
HARPER COUNTY

will meet on August 3, 2018 at 2:00 pm at Harper County Courthouse, County Commissioners Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Harper County Courthouse, County Commissioners Room and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

|                             | Prior Year Actu | ıal 2017               | Current Year Esti | mate 2018              | Proposed Budget 2019              |                                     |                      |  |  |  |
|-----------------------------|-----------------|------------------------|-------------------|------------------------|-----------------------------------|-------------------------------------|----------------------|--|--|--|
| Fund                        | Expenditures    | Actual<br>Tax<br>Rate* | Expenditures      | Actual<br>Tax<br>Rate* | Budget Authority for Expenditures | Amount of<br>2018 Ad<br>Valorem Tax | Est.<br>Tax<br>Rate* |  |  |  |
| General                     | 16,741          | 0.713                  | 19,614            | 0.904                  | 19,520                            | 14,467                              | 0.936                |  |  |  |
| Debt Service                |                 |                        |                   |                        |                                   |                                     |                      |  |  |  |
|                             |                 |                        |                   |                        |                                   |                                     |                      |  |  |  |
|                             |                 |                        |                   |                        |                                   |                                     |                      |  |  |  |
|                             |                 |                        |                   |                        |                                   |                                     |                      |  |  |  |
|                             |                 |                        |                   |                        |                                   |                                     |                      |  |  |  |
|                             |                 |                        |                   |                        |                                   |                                     |                      |  |  |  |
|                             |                 |                        |                   |                        |                                   |                                     |                      |  |  |  |
|                             |                 |                        |                   |                        |                                   |                                     |                      |  |  |  |
|                             |                 |                        |                   |                        |                                   |                                     |                      |  |  |  |
|                             |                 |                        |                   |                        |                                   |                                     |                      |  |  |  |
|                             |                 |                        |                   |                        |                                   |                                     |                      |  |  |  |
|                             |                 |                        |                   |                        |                                   |                                     |                      |  |  |  |
|                             |                 |                        |                   |                        |                                   |                                     |                      |  |  |  |
|                             |                 |                        |                   |                        |                                   |                                     |                      |  |  |  |
|                             |                 |                        |                   |                        |                                   |                                     |                      |  |  |  |
|                             |                 |                        |                   |                        |                                   |                                     |                      |  |  |  |
| Special Machinery           |                 |                        |                   |                        | 10.500                            | 11.165                              | 0.00                 |  |  |  |
| Totals                      | 16,741          | 0.713                  | 19,614            | 0.904                  |                                   |                                     | 0.936                |  |  |  |
| Less: Transfers             | 0               |                        | 0                 |                        | 0                                 |                                     |                      |  |  |  |
| Net Expenditure             | 16,741          |                        | 19,614            |                        | 19,520                            |                                     |                      |  |  |  |
| Total Tax Levied            | 13,861          |                        | 14,133            |                        | XXXXXXXXXXXXX                     | ]                                   |                      |  |  |  |
| Assessed Valuation:         |                 |                        |                   |                        |                                   | ,                                   |                      |  |  |  |
| Township                    | 19,441,291      |                        | 15,644,606        |                        | 15,453,817                        |                                     |                      |  |  |  |
| Outstanding Indebtedness,   |                 |                        |                   |                        |                                   |                                     |                      |  |  |  |
| Jan 1                       | 2016            |                        | 2017              |                        | 2018                              | 1                                   |                      |  |  |  |
| G.O. Bonds                  | 0               |                        | 0                 |                        | 0                                 | 1                                   |                      |  |  |  |
| Other                       | 0               |                        | 0                 |                        | 0                                 |                                     |                      |  |  |  |
| Lease Pur Princ             | 0               |                        | 0                 |                        | 0                                 |                                     |                      |  |  |  |
| Total                       | 0               |                        | 0                 |                        | 0                                 |                                     |                      |  |  |  |
| *Tax rates are expressed in | mills.          |                        |                   |                        |                                   |                                     |                      |  |  |  |
| Joel Walk                   | er              | 0                      |                   |                        |                                   |                                     |                      |  |  |  |
| Township Trea               |                 |                        |                   |                        |                                   |                                     |                      |  |  |  |

Page No.

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STATE OF KANSAS HARPER COUNTY

SS

Larry Dunn

being first duly sworn. Deposes and says: That he/she is publisher of *The Anthony Republican*, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Harper County, Kansas with a general paid circulation on a weekly basis in Harper County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly, published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more then five years prior to the first publication of said notice; and has been admitted at the post office of Anthony, Kansas in said County as second class matter.

Publication Fee \$

Extra Copies \$

Total \$ 169.05

Witness my hand this \_\_\_

day of Tuly

(Signed)

SUBSCRIBED and sworn to before me this 18 day

of <u>July</u> , 20/

Notary Public

CHELSEY C. REED

Notary Public - State of Kansas

My Appt. Expires 7-10-19

E

(First Publishe

will meet on August 3, 2018 at 2:00 pm at Haranswering objections of taxpayers n Detailed budget information is available at Harper

> Proposed Budget 2019 Expenditu of the 2019 budget. Estimated T

| Veldom ball ablanesael a   | Prior Year Actual                               |
|--|---|
| in terribiration of Ethiopean  | all of baconers er i not                        |
| Fund   | Expenditures                                    |
| General  | 16,741  |
| Debt Service   |   |
| <b>在1200年,1200年,1200年</b>  |   |
| 医海绵 建氯化铁 建工作工程   |   |
| growing of appoint challenges for  | and in banks (three) in three                   |
| The authorization of the first to other  | erek ya- uhopo be sa i                          |
| 。<br>中心是重要的概念。<br>第44章   |   |
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| Table 1 Care and the   |   |
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| The state of the s |   |
| CONTRACTOR AND A STORY   | TANK THE  |
| Special Machinery  | Company Spare                                   |
| Totals   | 16,741  |
| Less: Transfers  | 0   |
| Net Expenditure  | 16,741  |
| Total Tax Levied   | 13,861  |
| Assessed Valuation:  |   |
| Township   | 19,441,291                                      |
| Outstanding Indebtedness,  | Theresee and the second                         |
| Jan l  | 2016  |
| G.O. Bonds   | 0   |
| Other  | 0   |
| Lease Pur Princ  | 0   |
| Total [  | 0   |
| *Tax rates are expressed in m  | ills.   |
| Joel Walker  | 33-00   |

Township Treasurer

Page No.

A resolution expressing the property to

Whereas, K.S.A. 79-2925b, as amended CEMETERY exceeding the amount levil changes in the Consumer Price Index to advance of the adoption of a budget sup

Whereas, K.S.A. 79-2925b, as amender new improvements, (2) Increased persohomes, (3) property located within adder determining whether revenue produced

Whereas, PLEASANT HILL CEMETER

Whereas, the cost of providing these se

NOW, THEREFORE, BE IT RESOLVED the 2019 budget exceeding the amount

Adopted this 9 day of July Kensas.

· SI

Anthony Swin
June 28: Anthony @ 9:30 a.m
July 3: Norwich @ 9:30 a.m.

July 6: Kiowa @ 9:30 a.m.